CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas • We, the undersigned, officers of

Cemetery No. 6 Harveyville

certify that: (1) the hearing mentioned in the attached publication was heid;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget

(3) the Amount(s) of 2	2013 Ad Valor	em Tax are	e within statutory limits	ations for the 2014	Budget.
			2014	Adopted Budget	
				Amount of	County
		Page	Budget Authority	2013 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine I	Limit for 2014	2			
Allocation of MVT, RVT, 1	6/20M Veh	3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	se/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	- 6	8,948	6,978	1.681
Debt Service	10-113				
Totals		xxxxxxx	8,948	6,978	1.621
Budget Summary		0			
Neighborhood Revitalizatio	n Rebate	12	Is a Resolution required?	Yes	
Resolution		ľ			
11 11 11 11 11 11 11 11 11 11 11 11 11					
County Clerk's use	only for Nov	ember 1,20	13 - Final Assessed V	aluation:	
County Name	Valuation	(County Name	Valuation	
Wabaunsee	3,828,834	0			
Osage	477.198	0			
	1 7,7,7	0			
-	111 1111	0	1 10 10 10 10 10 10 10 10 10 10 10 10 10		
<u> </u>		0			
		0			
		0			
~		0			
Total Assessed Valuation	4,306,029	,			•
	11)	4			
Assisted by:		-7		n 3	
Jennifer A. Savage		411	arely LSO.	LA rus	1 -e -e
Wabaunsee County Clerk		0,1	11	_	
Address:	_	KOM	1 (comm	- Trust	حو بحو
215 Kansas, PO Box 278			2		1
Alma,KS 66401	\	anne	Come Sol	SexTO	\mathcal{N}
		4	1. 184		
Email:	_				
jensavage@embarqma	il.com				
Mill in					
Attest: MADALI	2013				
VIIII	2.0 1.0				- / / / / /
DROWN NA X RA LA NOTO	11M2				
County Clerk	r A L		Govern	ing Body	
U Country Clerk	U		GOVERN		

Cemetery No. 6 Harveyville Wabaunsee

Computation to Determine Limit for 2014

			Amount of Levy	
1.	Total Tax Levy Amount in 2013 Budget	+ \$	6,552	
2.	Debt Service Levy in 2013 Budget	\$	0	
3.	Tax Levy Excluding Debt Service	\$.	6,552	
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: + 150,987			
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 75,740			
	5b. Personal Property 2012 - 72,815			
	5c. Increase in Personal Property (5a minus 5b) + 2,925			
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2013: 20,410			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 174,322			
8.	Total Estimated Valuation July, 1,2013 4,305,622			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,131,300		•	
0.	Factor for Increase (7 divided by 9) 0.04220			
11.	Amount of Increase (10 times 3)	+ \$	276	
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	6,828	
13.	Debt Service Levy in this 2014 Budget		0	
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		6,828	:

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery No. 6 Harveyville Wabaunsee

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Allc	Allocation for Year 2014	014
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
	6,552	763	14	28
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
	6,552	763	14	28

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

28

RVT Factor 0.00214

0.11645

MVT Factor

16/20M Factor 0.00427

Cemetery No. 6 Harveyville Wabaunsee

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
					•••
	· · · · · · · · · · · · · · · · · · ·				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Cemetery No. 6 Harveyville Wabaunsee

STATEMENT OF INDEBTEDNESS

Due		Principal			0			0			0	
Amount Due	2014	Interest			0		 	0			0	
Due		Principal 1			0			0			0	
Amount Due	2013	Interest		-	0			0			0	
:	Due	Principal										
	Date Due	Interest										
Amount	Outstanding	Jan 1,2013			0			0			0	
	Amount	Issued									-	
Interest	Rate	%										•
Date	Jo	Issue										
Туре	Jo	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	0	0	0	0	Total		
\neg							
\neg							
		ļ					
Т							
Т							
- 1							
$\neg \top$							
т							
	2014		Jan 1,2013	(Beginning Principal)	ı	(Months)	Date
	Due	Due	Balance On	Financed	Rate	Contract	Contract
	Payments	Д	Principal	Amount Principal		of	
				Total		Term	

***If you are merely leasing/renting with no intent to purchase, do not list-such frangarions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	2,841	3,262	1,165
Receipts:			
Ad Valorem Tax	5,829	6,552	xxxxxxxxxxxxx
Delinquent Tax	485	485	
Motor Vehicle Tax	841	841	763
Recreational Vehicle Tax	17	17	14
16/20M Vehicle Tax	56	56	28
LAVTR	50	50	0
LAVIR			
0-1	50		·,,-,-,
Sale of Lots	50		
, i			
	,		
In Liou of Toyon (ID D)	,		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts	,,		
Total Receipts	7,278	7,951	805
Resources Available:	10,119	11,213	1,970
Expenditures:			
Operations	348	4,200	3,600
Mowing	2,095	3,500	
Supplies	18		·
Road Repairs	1,296		
Trustee/Sexton Fee	1,100		
To Savings	2,000		2,348
10 buyings	2,000	2,310	2,510
		· I	
			· · · · · · · · · · · · · · · · · · ·
Neighborhood Pavitalization Dahata			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	6,857		
Unencumbered Cash Balance Dec 31	3,262		xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	7,700	10,048	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	ıre/Non-Appr Balance	
		Tax Required	6,978
D	elinquent Comp Rate;		0
_		2013 Ad Valorem Tax	6,978
	Amount or -		

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUNDIAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
		-	
			· · · · · · · · · · · · · · · · · · ·
			
			-
Y 131- D 1-			
Interest on Idle Funds		<u> </u>	<u> </u>
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0		0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous		.	
Does misc, exceed 10% Total Expenditure			
Total Expenditures	0	0	(
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		0	XXXXXXXXXXXXXXXXXX
2012/2015 Daugot Pullottig Fillioutit.	Non-	Appropriated Balance	
		re/Non-Appr Balance	
	rotai Expenditi	Tax Required	
n	elinquent Comp Rate:	•	
D	Amount of	. 0.0% 2013 Ad Valorem Tax	
	Amount 01	ZUID AU VAIUICIII I AX	·1

NON-BUDGETED FUNDS

Cemetery No. 6 Harveyville

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds	spun,	(O) The d Money		(2) Powed Momen	,	(A) Ernad Momos	× :	(5) Eund Memor			
(1) rung Name:	U	(z) rund Name:		(3) ruila inallie.		(4) runa name:	0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	 	Total	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	0	Resources Available:	.0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	* *
4		1						·		0	*

** Note: These two block figures should agree.

Page No.

The governing body of Cemetery No. 6 Harveyville

Wabaunsee

will meet on August 21, 2013 at 10:00 a.m. at Harveyville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2012	Current Year Estir	nate for 2013		Budget Year for	
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	6,857	1.628	10,048	1.628	8,948	6,978	1.621
Debt Service							
							:
Totals	6,857	1.628	10,048	1.628	8,948	6,978	1.621
Less: Transfers	0		0		0		
Net Expenditures	6,857		10,048		8,948		
Total Tax Levied	6,165		6,552		XXXXXXXXXXXXX		
Assessed Valuation	3,788,074		4,025,454		4,305,622		
Outstanding Indebted	ness.						
Jan 1,	<u>2011</u>		2012		<u>2013</u>		
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur, Princ.	0		0		0		
Total	0		0		0]	
*Tax rates are expre	ssed in mills.						
Wayne :	Reid						
Cleri			Page No.				

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2013 July 1 Valuation: 4,305,622

Valuation Factor: 4,305.622

Neighborhood Revitalization Subj to Rebate: 139,337

Neighborhood Revitalization factor: 139.337

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO.
District with respect to financing the 2014 annual budget for Cemetery No. 6 Harveyville, Wabaunsee , Kansas.
Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Cemetery No. 6 Harveyville district budget exceed the amount levied to finance the 2013 Cemetery No. 6 Harveyville except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and
Whereas, Cemetery No. 6 Harveyville provides essential services to district residents; and
Whereas, the cost of provision of these services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery No. 6 Harveyville that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Cemetery No. 6 Harveyville budget as defined above.
Adopted this day of, 2013 by the Çemetery No. 6 Harveyville District Board, Wabaunsee, State of Kansas.
Cemetery No. 6 Harveyville District Board
Chair/President Polut Clamm, Member Manchy L Slade. Member

Page No.

(Attach a signed copy to the budget)